STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2019

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - CAR
Organization Code: 16 008 0300014
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Unpaid Obligations (15-20)=(23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		4,909,000.00	8,432,502.94	13,341,502.94	4,909,000.00	8,432,502.94	0.00	0.00	13,341,502.94	3,566,843.58	5,650,521.74	4,124,137.62	0.00	13,341,502.94	3,515,393.97	5,688,926.35	3,934,385.44	0.00	13,138,707.76	0.00	0.00	0.00	202,795.18
General Administration and Support	100000000000000	634,000.00	3,953,209.19	4,587,209.19	634,000.00	3,953,209.19	0.00	0.00	4,587,209.19	1,027,410.97	1,983,592.21	1,576,206.01	0.00	4,587,209.19	1,004,558.30	2,006,444.88	1,551,386.04	0.00	4,562,389.22	0.00	0.00	0.00	24,819.97
General Management and Supervision	100000100001000	634,000.00	3,415,762.15	4,049,762.15	634,000.00	3,415,762.15	0.00	0.00	4,049,762.15	857,817.28	1,615,938.86	1,576,006.01	0.00	4,049,762.15	857,242.68	1,616,513.46	1,551,386.04	0.00	4,025,142.18	0.00	0.00	0.00	24,619.97
PS		634,000.00	3,415,762.15	4,049,762.15	634,000.00	3,415,762.15	0.00	0.00	4,049,762.15	857,817.28	1,615,938.86	1,576,006.01	0.00	4,049,762.15	857,242.68	1,616,513.46	1,551,386.04	0.00	4,025,142.18	0.00	0.00	0.00	24,619.97
Administration of Personnel Benefits	100000100002000	0.00	537,447.04	537,447.04	0.00	537,447.04	0.00	0.00	537,447.04	169,593.69	367,653.35	200.00	0.00	537,447.04	147,315.62	389,931.42	0.00	0.00	537,247.04	0.00	0.00	0.00	200.00
PS		0.00	537,447.04	537,447.04	0.00	537,447.04	0.00	0.00	537,447.04	169,593.69	367,653.35	200.00	0.00	537,447.04	147,315.62	389,931.42	0.00	0.00	537,247.04	0.00	0.00	0.00	200.00
Sub-Total, General Administration and Support		634,000.00	3,953,209.19	4,587,209.19	634,000.00	3,953,209.19	0.00	0.00	4,587,209.19	1,027,410.97	1,983,592.21	1,576,206.01	0.00	4,587,209.19	1,004,558.30	2,006,444.88	1,551,386.04	0.00	4,562,389.22	0.00	0.00	0.00	24,819.97
PS		634,000.00	3,953,209.19	4,587,209.19	634,000.00	3,953,209.19	0.00	0.00	4,587,209.19	1,027,410.97	1,983,592.21	1,576,206.01	0.00	4,587,209.19	1,004,558.30	2,006,444.88	1,551,386.04	0.00	4,562,389.22	0.00	0.00	0.00	24,819.97
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	4,275,000.00	4,479,293.75	8,754,293.75	4,275,000.00	4,479,293.75	0.00	0.00	8,754,293.75	2,539,432.61	3,666,929.53	2,547,931.61	0.00	8,754,293.75	2,510,835.67	3,682,483.47	2,382,999.40	0.00	8,576,318.54	0.00	0.00	0.00	177,975.21
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		4,275,000.00	4,479,293.75	8,754,293.75	4,275,000.00	4,479,293.75	0.00	0.00	8,754,293.75	2,539,432.61	3,666,929.53	2,547,931.61	0.00	8,754,293.75	2,510,835.67	3,682,483.47	2,382,999.40	0.00	8,576,318.54	0.00	0.00	0.00	177,975.21
PROFESSIONAL LICENSURE PROGRAM		1,956,000.00	268,638.57	2,224,638.57	1,956,000.00	268,638.57	0.00	0.00	2,224,638.57	316,403.70	473,813.45	1,434,421.42	0.00	2,224,638.57	315,203.70	473,695.61	1,404,631.58	0.00	2,193,530.89	0.00	0.00	0.00	31,107.68
Processing of applications for licensure examinations	310100100001000	400,000.00	494,306.62	894,306.62	400,000.00	494,306.62	0.00	0.00	894,306.62	0.00	0.00	894,306.62	0.00	894,306.62	0.00	0.00	891,676.52	0.00	891,676.52	0.00	0.00	0.00	2,630.10
PS		400,000.00	494,306.62	894,306.62	400,000.00	494,306.62	0.00	0.00	894,306.62	0.00	0.00	894,306.62	0.00	894,306.62	0.00	0.00	891,676.52	0.00	891,676.52	0.00	0.00	0.00	2,630.10
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	1,556,000.00	(226,538.79)	1,329,461.21	1,556,000.00	(226,538.79)	0.00	0.00	1,329,461.21	316,403.70	473,813.45	539,244.06	0.00	1,329,461.21	315,203.70	473,695.61	512,084.32	0.00	1,300,983.63	0.00	0.00	0.00	28,477.58
PS		1,556,000.00	(226,538.79)	1,329,461.21	1,556,000.00	(226,538.79)	0.00	0.00	1,329,461.21	316,403.70	473,813.45	539,244.06	0.00	1,329,461.21	315,203.70	473,695.61	512,084.32	0.00	1,300,983.63	0.00	0.00	0.00	28,477.58
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0.00	870.74	870.74	0.00	870.74	0.00	0.00	870.74	0.00	0.00	870.74	0.00	870.74	0.00	0.00	870.74	0.00	870.74	0.00	0.00	0.00	0.00
PS		0.00	870.74	870.74	0.00	870.74	0.00	0.00	870.74	0.00	0.00	870.74	0.00	870.74	0.00	0.00	870.74	0.00	870.74	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		2,319,000.00	4,068,217.76	6,387,217.76	2,319,000.00	4,068,217.76	0.00	0.00	6,387,217.76	2,223,028.91	3,193,116.08	971,072.77	0.00	6,387,217.76	2,195,631.97	3,208,787.86	978,367.82	0.00	6,382,787.65	0.00	0.00	0.00	4,430.11
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,288,000.00	1,169,342.48	2,457,342.48	1,288,000.00	1,169,342.48	0.00	0.00	2,457,342.48	879,628.07	1,346,652.51	231,061.90	0.00	2,457,342.48	862,477.00	1,363,063.89	231,801.59	0.00	2,457,342.48	0.00	0.00	0.00	0.00
PS		1,288,000.00	1,169,342.48	2,457,342.48	1,288,000.00	1,169,342.48	0.00	0.00	2,457,342.48	879,628.07	1,346,652.51	231,061.90	0.00	2,457,342.48	862,477.00	1,363,063.89	231,801.59	0.00	2,457,342.48	0.00	0.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,031,000.00	(84,872.33)	946,127.67	1,031,000.00	(84,872.33)	0.00	0.00	946,127.67	385,321.84	350,693.64	210,112.19	0.00	946,127.67	381,426.44	354,306.54	210,394.69	0.00	946,127.67	0.00	0.00	0.00	0.00

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		1,031,000.00	(84,872.33)	946,127.67	1,031,000.00	(84,872.33)	0.00	0.00	946,127.67	385,321.84	350,693.64	210,112.19	0.00	946,127.67	381,426.44	354,306.54	210,394.69	0.00	946,127.67	0.00	0.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0.00	2,347,132.63	2,347,132.63	0.00	2,347,132.63	0.00	0.00	2,347,132.63	855,410.46	1,342,141.61	149,580.56	0.00	2,347,132.63	851,605.07	1,345,947.00	148,813.62	0.00	2,346,365.69	0.00	0.00	0.00	766.94
PS		0.00	2,347,132.63	2,347,132.63	0.00	2,347,132.63	0.00	0.00	2,347,132.63	855,410.46	1,342,141.61	149,580.56	0.00	2,347,132.63	851,605.07	1,345,947.00	148,813.62	0.00	2,346,365.69	0.00	0.00	0.00	766.94
Renewal of professional identification cards	310200100004000	0.00	636,614.98	636,614.98	0.00	636,614.98	0.00	0.00	636,614.98	102,668.54	153,628.32	380,318.12	0.00	636,614.98	100,123.46	145,470.43	387,357.92	0.00	632,951.81	0.00	0.00	0.00	3,663.17
PS		0.00	636,614.98	636,614.98	0.00	636,614.98	0.00	0.00	636,614.98	102,668.54	153,628.32	380,318.12	0.00	636,614.98	100,123.46	145,470.43	387,357.92	0.00	632,951.81	0.00	0.00	0.00	3,663.17
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	142,437.42	142,437.42	0.00	142,437.42	0.00	0.00	142,437.42	0.00	0.00	142,437.42	0.00	142,437.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,437.42
Computerization of licensure examination processes and regulation services	310300100001000	0.00	142,437.42	142,437.42	0.00	142,437.42	0.00	0.00	142,437.42	0.00	0.00	142,437.42	0.00	142,437.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,437.42
PS		0.00	142,437.42	142,437.42	0.00	142,437.42	0.00	0.00	142,437.42	0.00	0.00	142,437.42	0.00	142,437.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,437.42
Sub-Total, Operations		4,275,000.00	4,479,293.75	8,754,293.75	4,275,000.00	4,479,293.75	0.00	0.00	8,754,293.75	2,539,432.61	3,666,929.53	2,547,931.61	0.00	8,754,293.75	2,510,835.67	3,682,483.47	2,382,999.40	0.00	8,576,318.54	0.00	0.00	0.00	177,975.21
PS		4,275,000.00	4,479,293.75	8,754,293.75	4,275,000.00	4,479,293.75	0.00	0.00	8,754,293.75	2,539,432.61	3,666,929.53	2,547,931.61	0.00	8,754,293.75	2,510,835.67	3,682,483.47	2,382,999.40	0.00	8,576,318.54	0.00	0.00	0.00	177,975.21
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		4,909,000.00	8,432,502.94	13,341,502.94	4,909,000.00	8,432,502.94	0.00	0.00	13,341,502.94	3,566,843.58	5,650,521.74	4,124,137.62	0.00	13,341,502.94	3,515,393.97	5,688,928.35	3,934,385.44	0.00	13,138,707.76	0.00	0.00	0.00	202,795.18
PS		4,909,000.00	8,432,502.94	13,341,502.94	4,909,000.00	8,432,502.94	0.00	0.00	13,341,502.94	3,566,843.58	5,650,521.74	4,124,137.62	0.00	13,341,502.94	3,515,393.97	5,688,928.35	3,934,385.44	0.00	13,138,707.76	0.00	0.00	0.00	202,795.18
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		451,000.00	852,918.06	1,303,918.06	451,000.00	852,918.06	0.00	0.00	1,303,918.06	387,241.92	272,484.96	644,191.18	0.00	1,303,918.06	264,025.20	395,701.68	644,191.18	0.00	1,303,918.06	0.00	0.00	0.00	0.00
Specific Budgets of National Government Agencies		451,000.00	852,918.06	1,303,918.06	451,000.00	852,918.06	0.00	0.00	1,303,918.06	387,241.92	272,484.96	644,191.18	0.00	1,303,918.06	264,025.20	395,701.68	644,191.18	0.00	1,303,918.06	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums		451,000.00	852,918.06	1,303,918.06	451,000.00	852,918.06	0.00	0.00	1,303,918.06	387,241.92	272,484.96	644,191.18	0.00	1,303,918.06	264,025.20	395,701.68	644,191.18	0.00	1,303,918.06	0.00	0.00	0.00	0.00
PS		451,000.00	852,918.06	1,303,918.06	451,000.00	852,918.06	0.00	0.00	1,303,918.06	387,241.92	272,484.96	644,191.18	0.00	1,303,918.06	264,025.20	395,701.68	644,191.18	0.00	1,303,918.06	0.00	0.00	0.00	0.00
Sub-total		451,000.00	852,918.06	1,303,918.06	451,000.00	852,918.06	0.00	0.00	1,303,918.06	387,241.92	272,484.96	644,191.18	0.00	1,303,918.06	264,025.20	395,701.68	644,191.18	0.00	1,303,918.06	0.00	0.00	0.00	0.00
PS		451,000.00	852,918.06	1,303,918.06	451,000.00	852,918.06	0.00	0.00	1,303,918.06	367,241.92	272,484.96	644,191.18	0.00	1,303,918.06	264,025.20	395,701.68	644,191.18	0.00	1,303,918.06	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		5,360,000.00	9,285,421.00	14,645,421.00	5,360,000.00	9,285,421.00	0.00	0.00	14,645,421.00	3,954,085.50	5,923,006.70	4,768,328.80	0.00	14,645,421.00	3,779,419.17	6,084,630.03	4,578,576.62	0.00	14,442,625.82	0.00	0.00	0.00	202,795.18
PS		5,360,000.00	9,285,421.00	14,645,421.00	5,360,000.00	9,285,421.00	0.00	0.00	14,645,421.00	3,954,085.50	5,923,006.70	4,768,328.80	0.00	14,645,421.00	3,779,419.17	6,084,630.03	4,578,576.62	0.00	14,442,625.82	0.00	0.00	0.00	202,795.18

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1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]
Recapitulation by OO									
I. Agency Specific Budget		4,275,000.00	4,479,293.75	8,754,293.75	4,275,000.00	4,479,293.75	0.00	0.00	8,754,293.75
PROFESSIONAL LICENSURE PROGRAM		1,956,000.00	268,638.57	2,224,638.57	1,956,000.00	268,638.57	0.00	0.00	2,224,638.57
PROFESSIONAL REGULATION PROGRAM		2,319,000.00	4,068,217.76	6,387,217.76	2,319,000.00	4,068,217.76	0.00	0.00	6,387,217.76
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	142,437.42	142,437.42	0.00	142,437.42	0.00	0.00	142,437.42

Particulars	Current Year Obligations: 1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Current Year Disbursements: 1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Balances: Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24): Due and Demandable	Not Yet Due and Demandable
1	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Recapitulation by OO														
I. Agency Specific Budget	2,539,432.61	3,666,929.53	2,547,931.61	0.00	8,754,293.75	0.00	3,682,483.47	2,382,999.40	0.00	8,576,318.54	0.00	0.00	0.00	177,975.21
PROFESSIONAL LICENSURE PROGRAM	316,403.70	473,813.45	1,434,421.42	0.00	2,224,638.57	315,203.70	473,695.61	1,404,631.58	0.00	2,193,530.89	0.00	0.00	0.00	31,107.68
PROFESSIONAL REGULATION PROGRAM	2,223,028.91	3,193,116.08	971,072.77	0.00	6,387,217.76	2,195,631.97	3,208,787.86	978,367.82	0.00	6,382,787.65	0.00	0.00	0.00	4,430.11
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	0.00	0.00	142,437.42	0.00	142,437.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,437.42

Certified Correct:
SEVESES JANE RODRIGUEZ
Budget Officer
Date: 2019-10-29 10:27:09.0

Certified Correct:
RAZONABE RASETES EDULAN
Date: 2019-10-29 10:27:09.0

Recommending Approval:
ABUNDO JOSE AGUNDAY
Director, FMS
Date: 2019-10-29 11:52:

Approved By:
PILANDO, JR. TEOFILO SALUPEN
Agency Head
Date: 2019-10-29 15:57:

This report was generated using the Unified Reporting System on 29/10/2019 07:10 version.FAR1.1.4